



## **Minutes of the Bury Parish Council Meeting 15<sup>th</sup> December 2025**

### **1. Attendance and Apologies for Absence**

**To accept apologies and reasons for absence**

**In attendance:** Councillors Champness (Chair), Karen Davis, Stuart Davis, Daykin, Driver, Morrison and Labarte

**Apologies:** Mike Simpson (Clerk)

**Also in attendance:** Village Hall Manager/Chair of Bury and West Burton Volunteers and three members of the public.

### **2. Declarations of Interest, Notifications of Changes to Members' Interests and consider any requests for a dispensation**

**To receive any declarations of interests from Members in respect of items on the agenda**

There were none.

### **3. Public Session (Members of the Public may speak for up to five minutes at the discretion of the Chair)**

Chris Hare gave a short presentation on Arundel Museum's Three Villages Project under which they hoped to provide heritage leaflets and information boards etc. for Bury, Slindon and Burpham and encourage school children to research and learn folk songs. Help in creating the content for the Bury Heritage Leaflet and Information Board would be sought from residents of long standing. Ongoing exhibitions on each of the villages would be staged during the course of the project. There would be no cost involved to Bury Parish Council but the Museum were seeking the Council's support for their application to the National Lottery Heritage Fund for funding of the project.

Greg Brown, leader of the Bury Community Speed Watch group, reported that the scheme was well under way with over 20 volunteers already recruited. Currently the group were using a very basic speed radar gun borrowed from the police which had certain shortcomings, particularly identifying vehicles in heavy traffic. Consequently, the group would like the Parish Council to consider purchasing a superior model of speed gun which would enable them to more effectively educate road users about the 40mph speed limit. Bury, West Burton and District Horticultural Society had offered to make a generous donation of £750 towards the purchase price.

### **4. Approval of the Minutes from the Council meeting held on 24<sup>th</sup> November 2025**

It was **RESOLVED** to approve the minutes as a true and accurate record.

### **5. County Councillor reports**

There was no report.

### **6. District Councillor reports**

There was no report.

### **7. Chair's announcements**

#### **Bury Village Christmas Tree 2025**

A successful collaboration with Bury Cubs and Scouts, local residents and Bury Parish Council had resulted in the choosing, cutting, transporting and decoration of a magnificent Christmas Tree outside Bury Village Hall. Bury Cubs and Scouts also enjoyed singing carols around the tree after their Christmas party in the village hall. Our thanks to everyone who gave up a Saturday morning to make this happen and of course our sincere thanks to the owners of Bignor Park for generously donating the Christmas Tree.

### **8. Planning**

#### **To consider any applications since the publication of the agenda.**

There were none.

The enforcement notice for the removal of the barn at Sandy Meadow Farm had expired – with the barn still standing. It was **RESOLVED** to ask the clerk to issue a reminder to Chichester District Council.

#### 9. Finance and Administration

- a) **To review the schedule of payments and reconciliation since the last meeting on 24<sup>th</sup> November 2025.**  
Councillors **RESOLVED** to approve the payment schedule and bank reconciliation.
- b) **To consider the variance report for actual vs budget expenditure**  
Councillors approved the report.
- c) **To consider a budget and precept for 2026-27**  
The precept of £38,190 represents an increase on last year of £4,512 (13.2%). This equates to £98.07 per Band D property – this was £85.65 for 2025-26 but Chichester District Council has reduced its collection rate for Bury which in turn contributes to the extra cost per household. The draft budget also contained increases in the costs of grounds maintenance and a pay increase for the clerk (based on the retrospective annual agreement between the unions). However, the increase in the precept was mainly due to the inclusion of the purchase of a speed gun (£1,000) and a new barrier at the wharf (£3,700). The barrier needed replacing as it was in a poor state of repair and the quote suggested raising the height by 12 inches (300mm) with the use of treated green oak. Councillors **RESOLVED** to adopt the budget and precept for 2026-27. However, the clerk would approach another contractor for a quote for the barrier.
- d) **To consider the purchase of a speed gun for the Bury Community Speedwatch**  
As no grants were available, Councillors **RESOLVED** to purchase the superior model of Speed Radar Gun as requested by the Bury Community Speedwatch group (and recommended by Sussex Police) and were including provision for this in the 2026-27 budget. With the ability to reclaim VAT on the purchase - and assisted by the generous donation of £750 from the Bury, West Burton and District Horticultural Society – the cost to the Council would reduce to approx. £1,000. The Speed Radar Gun would be an asset of Bury Parish Council and a loan agreement or licence would be drawn up with Bury Community Speedwatch.
- e) **To discuss an application for funding relating to a Speed Indicator Device**  
Councillors felt that such a device would be of great benefit in efforts to curb vehicle speeds through Bury. The cost including installation would be approximately £4,600 and Councillors **RESOLVED** to make an application for a Section 106 grant from the South Downs National Park Authority for the total costs involved.

#### 10. Grounds Maintenance and Highways

- (a) **To receive an update from the A29 RIC**  
The Committee was in touch with Vanessa Rowlands and Tim Slaney to review the installation of a pedestrian crossing on the A29 where it meets the South Downs Way.
- (b) **To receive an update on maintenance of Bury Green Playground**  
All was well at present other than John Brown is due to replace the missing goalpost which was accidentally damaged during regular maintenance work.
- (c) **To discuss other maintenance issues**  
Nothing to report at present.
- (d) **To discuss installing an information sign at the wharf about the history of Bury**  
In relation to Arundel Museum's Three Villages Project, Councillors **RESOLVED** to send a letter of support for use with the Museum's application to the National Lottery's Heritage Fund. The inclusion of a heritage information board on parish council land as part of the project was welcomed in principle but the exact location and content of the sign would be agreed as the project progresses.

#### 11. Bury and West Burton Volunteers

- To receive an update and consider any requests**  
There was nothing to report at present.

#### 12. Village Hall

- (a) **To receive an update on the Village Hall Project**  
Cllr Karen Davis proposed employing a grant funding consultant to assist the council with raising further monies for the project. Seeking guidance from Action in Rural Sussex could be beneficial too. The subject would be discussed further at the next council meeting on 19<sup>th</sup> January and Councillors **RESOLVED** to obtain some quotes from grant funding consultants.
- (b) **To receive an update on a proposal to acquire land to expand the car park, including taking legal advice and consider a planning application**  
Bury Parish Council approved a fee quote from the Law Firm PWW, who are working on a draft agreement.
- (c) **To discuss any hirer booking requests**  
There were none at present.
- (e) **To receive an update from the Village Hall Working Group**

DPS Plumbing and Heating had resolved the issue of two radiators not generating sufficient heat. One radiator in the main hall was leaking and would likely need replacing – this would be attended to in January.

**13. Community Land Trust**

**(a) To receive an update from the Community Led Housing Group**

The group had recently held a meeting with Arundel CLT and the current edition of The Link contained an article seeking to recruit more members for the emerging Bury Parish Community Land Trust (BPCLT). Early in 2026 the group are aiming to incorporate the BPCLT and hold a public meeting to include a presentation of the Housing Needs Survey results.

**(b) To amend the terms of reference to include “the group will make contact with local residents and landowners to explore the benefits of working with a local Community Land Trust once incorporated”.**

Councillors **RESOLVED** to make the amendment accordingly.

**14. Next Meeting Dates**

Council Meeting Monday 19<sup>th</sup> January 2026.

**Bank Accounts****List of Payments made between 26/11/2025 and 15/12/2025**

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
27/11/2025	BT	DD	39.01		Internet
28/11/2025	Mike Simpson	BACS	1,334.30		Salary
28/11/2025	Local Government Pension	BACS	388.65		November
30/11/2025	Viking	BACS	-52.90		Ink
15/12/2025	RBC Surveyors	BACS	660.00		Invoice 3147 VH Refurb
15/12/2025	Viking	BACS	52.90		Ink Viking 4410129622
<b>Total Payments</b>			<b>2,421.96</b>		

Date: 09/12/2025

Bury Parish Council

Page 1

Time: 11:30

Bank Reconciliation Statement as at 30/11/2025  
for Cashbook 1 - Bank Accounts

User: MIKE

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Current Bank Account	30/11/2025		0.00
Business Reserve Account	30/11/2025		32,605.47
			<u>32,605.47</u>
<u>Unpresented Cheques (Minus)</u>		<u>Amount</u>	
		0.00	0.00
			<u>0.00</u>
			<u>32,605.47</u>
<u>Receipts not Banked/Cleared (Plus)</u>			
		0.00	0.00
			<u>0.00</u>
			<u>32,605.47</u>
	Balance per Cash Book is :-		32,605.47
	Difference is :-		0.00



NatWest

## Transactions

### Your transactions

Account type: **Business Reserve Account**

Account number: **67806775**

Sort code: **600118**

Account name: **SLA BURY PARISH BR**

Date: **09 Dec 2025**

Showing: **09 Nov 2025 to 08 Dec 2025, All Transactions**

Date	Type	Description	Paid in	Paid out	Balance
08 Dec 2025		FROM 96063092	£875.00		£33,684.47
05 Dec 2025		FROM 96063092	£271.00		£32,809.47
04 Dec 2025		FROM 96063092	£230.00		£32,538.47
03 Dec 2025		FROM 96063092	£115.00		£32,308.47
01 Dec 2025		TO 96063092		£412.00	£32,193.47
28 Nov 2025		TO 96063092		£1,694.95	£32,605.47
28 Nov 2025	INT	28NOV GRS 67806775	£25.85		£34,300.42
27 Nov 2025		FROM 96063092	£882.34		£34,274.57
26 Nov 2025		FROM 96063092	£119.00		£33,392.23
25 Nov 2025		TO 96063092		£2,356.20	£33,273.23
24 Nov 2025		FROM 96063092	£35.00		£35,629.43
18 Nov 2025		FROM 96063092	£96.00		£35,594.43
17 Nov 2025		TO 96063092		£250.00	£35,498.43
14 Nov 2025		TO 96063092		£50.30	£35,748.43

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## Detailed Receipts &amp; Payments by Budget Heading 31/12/2025

## Cost Centre Report

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>100</u>	<u>Administration</u>							
1076	Precept	33,678	33,678	0			100.0%	
1079	Link Donations	0	0	0			0.0%	50
1080	Grants - SCC	2,500	0	(2,500)			0.0%	
1085	SCC Rialtas	147	0	(147)			0.0%	
1090	Bank Interest	204	360	156			56.6%	
1095	CDC Grants	5,339	0	(5,339)			0.0%	5,339
1097	SDNPA Grants	2,404	0	(2,404)			0.0%	2,404
1100	FITS	2,040	2,000	(40)			102.0%	
1120	Miscellaneous Income	20	0	(20)			0.0%	
	Administration :- Receipts	46,332	36,038	(10,294)			128.6%	7,793
463	Litter Picking	0	0	(0)			(0)	0.0%
3750	Community Land Trust	0	0	(0)			(0)	0.0%
4000	Salary Clerk	16,042	24,258	8,216			8,216	66.1%
4010	Home Working	105	180	75			75	58.3%
4070	Grants	845	1,000	155			155	84.5%
4071	The Link Expenditure	0	0	(0)			(0)	0.0%
4100	Computer & Office Equipment	933	1,000	67			67	93.3%
4110	Insurance	1,858	2,150	292			292	86.4%
4120	Audit Fees	508	490	(18)			(18)	103.6%
4130	Training	80	300	220			220	26.7%
4140	Miscellaneous Expenditure	250	0	(250)			(250)	0.0%
4160	Subscriptions	245	580	335			335	42.2%
4450	Payroll	120	120	0			0	100.0%
4455	Events	0	0	(0)			(0)	0.0%
	Administration :- Indirect Payments	20,987	30,078	9,091	0	9,091	69.8%	1,996
	Net Receipts over Payments	25,346	5,960	(19,386)				
6000	plus Transfer from EMR	1,996						
6001	less Transfer to EMR	7,793						
	Movement to/(from) Gen Reserve	19,548						
<u>200</u>	<u>Village Hall</u>							
1200	Hall Hires	6,885	9,200	2,315			74.8%	
	Village Hall :- Receipts	6,885	9,200	2,315			74.8%	0
4320	Licences & Checks	749	1,200	451			451	62.4%
4325	Hall Bookings Software	120	0	(120)			(120)	0.0%
4330	Cleaning	2,800	4,450	1,650			1,650	62.9%
4340	Waste	508	700	192			192	72.6%

## Detailed Receipts &amp; Payments by Budget Heading 31/12/2025

## Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4360 Repairs & Improvements	326	250	(76)		(76)	130.3%	
4365 Re-design	550	0	(550)		(550)	0.0%	
4370 Oil Heating	545	1,400	855		855	38.9%	
4380 Electricity	225	630	405		405	35.7%	
4390 Water & Sewage	232	300	68		68	77.3%	
4400 Telephone & Internet	181	360	179		179	50.4%	
4410 Window Cleaning	0	150	150		150	0.0%	
Village Hall :- Indirect Payments	6,236	9,440	3,204	0	3,204	66.1%	0
Net Receipts over Payments	649	(240)	(889)				
<u>250 Grounds Maintenance</u>							
4049 Playground inspection	88	110	22		22	80.0%	
4050 GM01 Wharf & River grass cut	1,300	1,050	(250)		(250)	123.8%	
4051 GM02 Bury Green grass cut	1,427	1,050	(377)		(377)	135.9%	
4052 GM03 Wharf/river seasonal	474	160	(314)		(314)	295.9%	
4053 GM04 Bury Green seasonal	190	150	(40)		(40)	126.7%	
4054 GM05 One off tasks	3,047	750	(2,297)		(2,297)	406.3%	
4055 GM06 B Green/VH one off tasks	1,604	0	(1,604)		(1,604)	0.0%	
4057 GM08 Coffin Trail	2,324	1,500	(824)		(824)	154.9%	2,254
4058 GM09 Recreation Ground	1,229	800	(429)		(429)	153.6%	
4060 Playground	198	0	(198)		(198)	0.0%	
Grounds Maintenance :- Indirect Payments	11,880	5,570	(6,310)	0	(6,310)	213.3%	2,254
Net Payments	(11,880)	(5,570)	6,310				
6000 plus Transfer from EMR		2,254					
Movement to/(from) Gen Reserve		(9,626)					
<u>300 The Link</u>							
1078 Link Advertising	2,880	5,100	2,220			56.5%	
1079 Link Donations	50	1,200	1,150			4.2%	
The Link :- Receipts	2,930	6,300	3,370			46.5%	0
4071 The Link Expenditure	2,160	4,800	2,640		2,640	45.0%	583
The Link :- Indirect Payments	2,160	4,800	2,640	0	2,640	45.0%	583
Net Receipts over Payments	770	1,500	730				
6000 plus Transfer from EMR		583					
Movement to/(from) Gen Reserve		1,354					

## Detailed Receipts &amp; Payments by Budget Heading 31/12/2025

## Cost Centre Report

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>350</u>	<u>Community</u>							
463	Litter Picking	162	0	(162)		(162)	0.0%	
3750	Community Land Trust	421	0	(421)		(421)	0.0%	331
4455	Events	24	300	276		276	8.0%	
	Community :- Indirect Payments	607	300	(307)	0	(307)	202.4%	331
	Net Payments	(607)	(300)	307				
6000	plus Transfer from EMR		331					
	Movement to/(from) Gen Reserve		(276)					
<u>999</u>	<u>VAT Data</u>							
115	VAT on Refunds	3,729	0	(3,729)			0.0%	
	VAT Data :- Receipts	3,729	0	(3,729)				0
515	VAT on Payments	2,556	0	(2,556)		(2,556)	0.0%	
	VAT Data :- Indirect Payments	2,556	0	(2,556)	0	(2,556)		0
	Net Receipts over Payments	1,174	0	(1,174)				
	Grand Totals:- Receipts	59,876	51,538	(8,338)			116.2%	
	Payments	44,425	50,188	5,763	0	5,763	88.5%	
	Net Receipts over Payments	15,451	1,350	(14,101)				
	plus Transfer from EMR		5,164					
	less Transfer to EMR		7,793					
	Movement to/(from) Gen Reserve		12,822					

Bury Parish Council  
Annual Budget - By Centre

		Last Year		Current Year					Next Year			
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
100	<u>Administration</u>											
1075	Community Refurbishment	0	306	0	0	0	0	0	0	0	0	0
1076	Precept	33,130	33,130	0	0	33,678	0	33,678	33,678	38,190	0	0
1078	Link Advertising	0	6,135	0	0	0	0	0	0	0	0	0
1079	Link Donations	0	849	0	0	0	0	0	0	0	0	0
1080	Grants - SCC	0	8,423	0	0	0	0	0	2,500	0	0	0
1081	SCC Grant for Bury Green	2,074	2,074	0	0	0	0	0	0	0	0	0
1085	SCC Rialtas	0	0	0	0	0	0	0	147	150	0	0
1090	Bank Interest	350	333	0	0	360	0	360	204	250	0	0
1095	CDC Grants	0	7,500	0	0	0	0	0	5,339	0	0	0
1096	Grants-other	0	2,230	0	0	0	0	0	0	0	0	0
1097	SDNPA Grants	0	0	0	0	0	0	0	2,404	0	0	0
1100	FITS	2,000	2,116	0	0	2,000	0	2,000	2,040	2,000	0	0
1120	Miscellaneous Income	0	50	0	0	0	0	0	20	0	0	0
	Total Income	37,554	63,145	0	0	36,038	0	36,038	46,332	40,590	0	0
463	Litter Picking	0	322	0	0	0	0	0	0	0	0	0
3500	Link Printing	0	1,541	0	0	0	0	0	0	0	0	0
3750	Community Land Trust	0	0	0	0	0	0	0	0	0	0	0
4000	Salary Clerk	16,500	18,480	0	0	24,258	0	24,258	16,042	25,000	0	0
4010	Home Working	180	195	0	0	180	0	180	105	180	0	0
4049	Playground inspection	85	86	0	-110	110	0	0	0	0	0	0
4050	GM01 Wharf & River grass cut	900	1,162	0	0	0	0	0	0	0	0	0
4051	GM02 Bury Green grass cut	900	932	0	0	0	0	0	0	0	0	0

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Bury Parish Council  
Annual Budget - By Centre

	<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
4052	GM03 Wharf/river seasonal	150	143	0	0	0	0	0	0	0	0
4053	GM04 Bury Green seasonal	300	1,076	0	0	0	0	0	0	0	0
4054	GM05 One off tasks	1,100	11,561	0	0	0	0	0	0	0	0
4055	GM06 B Green/VH one off tasks	250	2,794	0	0	0	0	0	0	0	0
4056	GM07 Pill Pond	500	240	0	0	0	0	0	0	0	0
4057	GM08 Coffin Trail	400	510	0	0	0	0	0	0	0	0
4058	GM09 Recreation Ground	4,000	2,806	0	0	0	0	0	0	0	0
4059	GM10 West Burton	0	90	0	0	0	0	0	0	0	0
4060	Playground	2,000	0	0	0	0	0	0	0	0	0
4061	A29 Improvements	2,000	0	0	0	0	0	0	0	0	0
4070	Grants	750	500	0	0	1,000	0	1,000	845	1,000	0
4071	The Link Expenditure	0	4,562	0	0	0	0	0	0	0	0
4075	Elections	500	0	0	0	0	0	0	0	0	0
4080	Bury Green Loan Repayment	2,074	2,074	0	0	0	0	0	0	0	0
4100	Computer & Office Equipment	650	1,114	0	0	1,000	0	1,000	933	1,100	0
4110	Insurance	3,000	2,054	0	0	2,150	0	2,150	1,858	2,100	0
4120	Audit Fees	465	478	0	0	490	0	490	508	530	0
4130	Training	150	467	0	0	300	0	300	80	200	0
4140	Miscellaneous Expenditure	0	50	0	0	0	0	0	250	0	0
4160	Subscriptions	450	445	0	0	580	0	580	245	500	0
4450	Payroll	130	120	0	0	120	0	120	120	120	0
4455	Events	250	278	0	0	0	0	0	0	0	0
	Overhead Expenditure	37,684	54,079	0	-110	30,188	0	30,078	20,987	30,730	0
	100 Net Income over Expenditure	-130	9,066	0	110	5,850	0	5,960	25,346	9,860	0

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		<u>Last Year</u>		<u>Current Year</u>					<u>Next Year</u>			
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
6000	plus Transfer from EMR	0	6,174	0	0	0	0	0	1,996	0	0	0
6001	less Transfer to EMR	0	7,274	0	0	0	0	0	7,793	0	0	0
	Movement to/(from) Gen Reserve	(130)	7,966			5,850		5,960	19,548	9,860		
200	<u>Village Hall</u>											
1200	Hall Hires	9,000	9,794	0	0	9,200	0	9,200	6,885	10,000	0	0
1210	Licences	150	150	0	0	0	0	0	0	150	0	0
	Total Income	9,150	9,944	0	0	9,200	0	9,200	6,885	10,150	0	0
4320	Licences & Checks	800	1,671	0	0	1,200	0	1,200	749	1,100	0	0
4325	Hall Bookings Software	0	0	0	0	0	0	0	120	120	0	0
4330	Cleaning	3,700	4,373	0	0	4,450	0	4,450	2,800	4,450	0	0
4340	Waste	600	725	0	0	700	0	700	508	750	0	0
4360	Repairs & Improvements	1,000	408	0	0	250	0	250	326	0	0	0
4365	Re-design	0	10,972	0	0	0	0	0	550	0	0	0
4370	Oil Heating	1,500	1,218	0	0	1,400	0	1,400	545	1,200	0	0
4380	Electricity	500	928	0	0	630	0	630	225	550	0	0
4390	Water & Sewage	400	221	0	0	300	0	300	232	400	0	0
4400	Telephone & Internet	320	420	0	0	360	0	360	181	300	0	0
4410	Window Cleaning	200	125	0	0	150	0	150	0	150	0	0
	Overhead Expenditure	9,020	21,062	0	0	9,440	0	9,440	6,236	9,020	0	0
	Movement to/(from) Gen Reserve	130	(11,118)			(240)		(240)	649	1,130		
250	<u>Grounds Maintenance</u>											

Bury Parish Council  
Annual Budget - By Centre

		Last Year		Current Year					Next Year		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR
											Carried Forward
4048	Trees	0	0	0	0	0	0	0	0	2,000	0
4049	Playground inspection	0	0	0	110	0	0	110	88	100	0
4050	GM01 Wharf & River grass cut	0	0	0	0	1,050	0	1,050	1,300	1,400	0
4051	GM02 Bury Green grass cut	0	0	0	0	1,050	0	1,050	1,427	1,400	0
4052	GM03 Wharf/river seasonal	0	0	0	0	160	0	160	474	400	0
4053	GM04 Bury Green seasonal	0	0	0	0	150	0	150	190	400	0
4054	GM05 One off tasks	0	0	0	0	750	0	750	3,047	3,700	0
4055	GM06 B Green/VH one off tasks	0	0	0	0	0	0	0	1,604	0	0
4056	GM07 Pill Pond	0	0	0	0	0	0	0	0	290	0
4057	GM08 Coffin Trail	0	0	0	0	1,500	0	1,500	2,324	500	0
4058	GM09 Recreation Ground	0	0	0	0	800	0	800	1,229	1,300	0
4060	Playground	0	0	0	0	0	0	0	198	0	0
4063	Speed Monitor	0	0	0	0	0	0	0	0	1,000	0
	Overhead Expenditure	0	0	0	110	5,460	0	5,570	11,880	12,490	0
6000	plus Transfer from EMR	0	0	0	0	0	0	0	2,254	0	0
	Movement to/(from) Gen Reserve	0	0		(5,460)		(5,570)	(9,626)		(12,490)	
300	<u>The Link</u>										
1078	Link Advertising	0	0	0	0	5,100	0	5,100	2,880	5,000	0
1079	Link Donations	0	0	0	0	1,200	0	1,200	50	250	0
	Total Income	0	0	0	0	6,300	0	6,300	2,930	5,250	0
4071	The Link Expenditure	0	0	0	0	4,800	0	4,800	2,160	3,500	0
	Overhead Expenditure	0	0	0	0	4,800	0	4,800	2,160	3,500	0

Continued on next page

	Last Year		Current Year					Next Year			
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
300 Net Income over Expenditure	0	0	0	0	1,500	0	1,500	770	1,750	0	0
6000 plus Transfer from EMR	0	0	0	0	0	0	0	583	0	0	0
Movement to/(from) Gen Reserve	0	0			1,500		1,500	1,354	1,750		
<u>350 Community</u>											
463 Litter Picking	0	0	0	0	0	0	0	162	0	0	0
3750 Community Land Trust	0	0	0	0	0	0	0	421	0	0	0
4455 Events	0	0	0	0	300	0	300	24	250	0	0
Overhead Expenditure	0	0	0	0	300	0	300	607	250	0	0
6000 plus Transfer from EMR	0	0	0	0	0	0	0	331	0	0	0
Movement to/(from) Gen Reserve	0	0			(300)		(300)	(276)	(250)		
<u>999 VAT Data</u>											
115 VAT on Refunds	0	7,086	0	0	0	0	0	3,729	0	0	0
Total Income	0	7,086	0	0	0	0	0	3,729	0	0	0
515 VAT on Payments	0	7,153	0	0	0	0	0	2,556	0	0	0
Overhead Expenditure	0	7,153	0	0	0	0	0	2,556	0	0	0
Movement to/(from) Gen Reserve	0	(67)			0		0	1,174	0		
Total Budget Income	46,704	80,176	0	0	51,538	0	51,538	59,876	55,990	0	0
Expenditure	46,704	82,295	0	0	50,188	0	50,188	44,425	55,990	0	0
Net Income over Expenditure	0	-2,119	0	0	1,350	0	1,350	15,451	0	0	0

Continued on next page

Bury Parish Council  
Annual Budget - By Centre

	<u>Last Year</u>		<u>Current Year</u>					<u>Next Year</u>			
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
plus Transfer from EMR	0	6,174	0	0	0	0	0	5,164	0	0	0
less Transfer to EMR	0	7,274	0	0	0	0	0	7,793	0	0	0
Movement to/(from) Gen Reserve	<u>0</u>	<u>(3,219)</u>			<u>1,350</u>		<u>1,350</u>	12,822	<u>0</u>		