



Dear Councillors

You are duly summoned to the Meeting of Bury Parish Council on 24th November 2025 commencing at 6:00pm at Bury Village Hall.

Members of the public are welcome to join this meeting and speak for a maximum of five minutes about an item on the agenda during the Public Session at the discretion of the Chair.

M Simpson
Clerk to the Council
18th November 2025

AGENDA

- 1. Attendance and Apologies for Absence**
To accept apologies and reasons for absence
- 2. Declarations of Interest, Notification of Changes to Members' Interests and consider any requests for a dispensation**
To receive any declarations of interests from Members in respect to items on the agenda
- 3. Public Session (Members of the Public may speak for up to five minutes at the discretion of the Chair)**
To note any comments
- 4. Approval of the Minutes from the Council meeting held on 22nd September 2025**
To review and approve
- 5. County Councillor reports**
To receive any reports
- 6. District Councillor reports**
To receive any reports
- 7. Chair's announcements**
To note any announcements
- 8. Planning**
 - (a) To consider the following applications
SDNP/25/04119/LIS: Fogdens, West Burton Road, West Burton, West Sussex, RH20 1HD: Replacement glazing.
SDNP/25/04293/TCA: 53 West Burton Road, West Burton, West Sussex, RH20 1HD: Notification of intention to remove 3 no. lowest branches on 1 no. Turkey Oak tree (T1). Fell 1 no. Cherry tree (T2) and 1 no. Damson

tree (T3). Crown lift lower branches to height of 4m from ground level on 2 no. Damson trees (T4 and T5). Crown lift lower crown to height of 4m from ground level on 1 no. Holm Oak tree (T6).

SDNP/25/04276/FUL Land East of Downfields Cottage , West Burton Road, West Burton, West Sussex, RH20 1HD: Construction of an outdoor arena.

(b) To consider any applications since the publication of the agenda

(c) To receive an update on planning appeal 6001025 at Roman Mile Farm relating to planning application SDNP/25/02690/FUL

9. Finance and Administration

(a) To review the schedule of payments and bank reconciliation since the last meeting (22nd September 2025)

(b) To consider the variance report for actual vs budget expenditure

(c) To review the Council's Disciplinary Policy

(d) To review the Council's Grievance Policy

(e) To review the Council's Standing Orders

(f) To review the Council's Financial Regulations

(g) To consider a budget and precept for 2026-27

(h) To discuss transferring website and email provider

10. Grounds Maintenance and Highways

(a) To receive an update from the A29 RIC

(b) To receive an update on maintenance of Bury Green playground

(c) To discuss the Council's grounds maintenance schedule

(d) To discuss any other maintenance issues

(e) To discuss the recent TRO to reduce the speed to 40mph on the B2138

11. Bury and West Burton Volunteers

To receive an update and consider any requests

12. Village Hall

(a) To receive an update on the Village Hall planning application

(b) To discuss omitting the proposed external WC from the village hall refurbishment plans

(c) To discuss postponing construction of the terrace and pergola from the village hall refurbishment

(d) To authorise expenditure on Architects and Quantity Surveyor fees to allow project documentation and budget to be progressed.

(e) To discuss a proposal to acquire land to expand the car park, including taking legal advice and consider a planning application

(f) To discuss any hirer booking requests.

(g) To receive an update from the Village Hall Working Group.

(h) To review the village hall hirer agreement

(i) To discuss the share of cost for maintenance of Bury Green access strip

13. Community Land Trust

(a) To receive an update from the Community Led Housing Group

(b) To discuss a registered address for the CLT

14. Next meeting dates

Council Meeting: 19th January 2026

Environment, Assets and Planning Committee: 15th December 2025

**Bank Reconciliation Statement as at 31/10/2025
for Cashbook 1 - Bank Accounts**

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Current Bank Account	31/10/2025		0.00
Business Reserve Account	31/10/2025		35,523.27
			35,523.27
<u>Unpresented Cheques (Minus)</u>		<u>Amount</u>	
		0.00	
			0.00
			35,523.27
<u>Receipts not Banked/Cleared (Plus)</u>			
		0.00	
			0.00
			35,523.27
		Balance per Cash Book is :-	35,523.27
		Difference is :-	0.00



Transactions

Your transactions

Account type: **Business Reserve Account**

Account number: **67806775**

Sort code: **600118**

Account name: **SLA BURY PARISH BR**

Date: **11 Nov 2025**

Showing: 11 Oct 2025 to 10 Nov 2025, All Transactions

Date	Type	Description	Paid in	Paid out	Balance
04 Nov 2025		FROM 96063092	£68.25		£35,798.73
03 Nov 2025		FROM 96063092	£207.21		£35,730.48
31 Oct 2025		TO 96063092		£1,737.95	£35,523.27
31 Oct 2025	INT	31OCT GRS 67806775	£31.28		£37,261.22
30 Oct 2025		FROM 96063092	£168.00		£37,229.94
28 Oct 2025		TO 96063092		£92.98	£37,061.94
27 Oct 2025		TO 96063092		£39.01	£37,154.92
24 Oct 2025		FROM 96063092	£3,339.00		£37,193.93
21 Oct 2025		TO 96063092		£2,701.00	£33,854.93
20 Oct 2025		FROM 96063092	£84.00		£36,555.93
17 Oct 2025		FROM 96063092	£67.40		£36,471.93
14 Oct 2025		TO 96063092		£2,203.11	£36,404.53
13 Oct 2025		FROM 96063092	£2,168.14		£38,607.64

© National Westminster Bank plc, downloaded from the NatWest online transactions service on 11 November 2025. Search 'transactions' on natwest.com for more information.

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12:37

Bank Accounts

Cash Received between 23/09/2025 and 18/11/2025

<u>Date</u>	<u>Cash Received from</u>	<u>Receipt No</u>	<u>Receipt Description</u>	<u>Receipt Total</u>
03/10/2025	Bury Table Tennis Club	BVH 301	Hall hire	112.00
03/11/2025	Bury Table Tennis Club	BVH 305	Hall hire	140.00
04/11/2025	C Arundel	BVH 309	Hall hire	68.25
24/10/2025	Chichester District Council	CLT CDC	CLT Grant	3,339.00
13/10/2025	HMRC	VAT	VAT Reclaim	1,673.14
07/10/2025	John Labarte	Coffee	Hall hire	137.00
03/11/2025	John Labarte	Coffee	Hall hire	153.21
03/10/2025	Kersti Viccari	BVH 299	Hall hire	84.00
03/11/2025	Kersti Viccari	BVH 304	Hall hire	105.00
17/10/2025	Matt Fides Martial Arts	BVH 293	Hall hire	127.50
30/09/2025	Natwest	Interest	Interest September	26.72
31/10/2025	Natwest	Interest	Interest	31.28
06/10/2025	R Haigh	BVH300	Hall hire	28.00
03/11/2025	R Haigh	BVH 306	Hall hire	84.00
30/10/2025	Sam Hill	BVH 302	Hall hire	168.00
20/10/2025	Scott Ind	BVH 295	Hall hire	84.00
02/10/2025	SDNPA	KGates	Kissing Gates Grant	2,404.44
23/09/2025	Squires Cottages Charity	SCC Grant	VH Grant 24-25	2,500.00
13/10/2025	Sue Wright	BVH 297	Hall hire	120.00
17/11/2025	Sue Wright	BVH 307	Hall hire	96.00
13/10/2025	The Arun Valley Partnership	Link 1052	1052	230.00
13/10/2025	Trevor Begley-Rees	Link 1053	1053	145.00

Total Receipts	<u>11,856.54</u>
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Detailed Receipts & Payments by Budget Heading 31/10/2025

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>100 Administration</u>							
1076 Precept	33,678	33,678	0			100.0%	
1079 Link Donations	0	0	0			0.0%	50
1080 Grants - SCC	2,500	0	(2,500)			0.0%	
1085 SCC Rialtas	147	0	(147)			0.0%	
1090 Bank Interest	178	360	182			49.4%	
1095 CDC Grants	5,339	0	(5,339)			0.0%	5,339
1097 SDNPA Grants	2,404	0	(2,404)			0.0%	2,404
1100 FITS	1,175	2,000	825			58.7%	
1120 Miscellaneous Income	20	0	(20)			0.0%	
Administration :- Receipts	45,441	36,038	(9,403)			126.1%	7,793
463 Litter Picking	0	0	(0)		(0)	0.0%	162
3750 Community Land Trust	0	0	(0)		(0)	0.0%	90
4000 Salary Clerk	14,319	24,258	9,939		9,939	59.0%	
4010 Home Working	105	180	75		75	58.3%	
4070 Grants	845	1,000	155		155	84.5%	
4071 The Link Expenditure	0	0	(0)		(0)	0.0%	1,493
4100 Computer & Office Equipment	899	1,000	101		101	89.9%	
4110 Insurance	1,858	2,150	292		292	86.4%	
4120 Audit Fees	508	490	(18)		(18)	103.6%	
4130 Training	40	300	260		260	13.3%	
4140 Miscellaneous Expenditure	250	0	(250)		(250)	0.0%	250
4160 Subscriptions	245	580	335		335	42.2%	
4450 Payroll	60	120	60		60	50.0%	
4455 Events	0	0	(0)		(0)	0.0%	
Administration :- Indirect Payments	19,129	30,078	10,949	0	10,949	63.6%	1,996
Net Receipts over Payments	26,312	5,960	(20,352)				
6000 plus Transfer from EMR	1,996						
6001 less Transfer to EMR	7,793						
Movement to/(from) Gen Reserve	20,514						
<u>200 Village Hall</u>							
1200 Hall Hires	5,795	9,200	3,405			63.0%	
Village Hall :- Receipts	5,795	9,200	3,405			63.0%	0
4320 Licences & Checks	547	1,200	653		653	45.6%	
4325 Hall Bookings Software	120	0	(120)		(120)	0.0%	
4330 Cleaning	2,450	4,450	2,000		2,000	55.1%	
4340 Waste	458	700	242		242	65.4%	

Detailed Receipts & Payments by Budget Heading 31/10/2025

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4360 Repairs & Improvements	326	250	(76)		(76)	130.3%	
4370 Oil Heating	545	1,400	855		855	38.9%	
4380 Electricity	225	630	405		405	35.7%	
4390 Water & Sewage	232	300	68		68	77.3%	
4400 Telephone & Internet	149	360	211		211	41.3%	
4410 Window Cleaning	0	150	150		150	0.0%	
Village Hall :- Indirect Payments	5,051	9,440	4,389	0	4,389	53.5%	0
Net Receipts over Payments	744	(240)	(984)				
<u>250</u> <u>Grounds Maintenance</u>							
4049 Playground inspection	88	110	22		22	80.0%	
4050 GM01 Wharf & River grass cut	1,100	1,050	(50)		(50)	104.8%	
4051 GM02 Bury Green grass cut	1,227	1,050	(177)		(177)	116.9%	
4052 GM03 Wharf/river seasonal	309	160	(149)		(149)	192.8%	
4053 GM04 Bury Green seasonal	190	150	(40)		(40)	126.7%	
4054 GM05 One off tasks	2,735	750	(1,985)		(1,985)	364.6%	
4055 GM06 B Green/VH one off tasks	1,004	0	(1,004)		(1,004)	0.0%	
4057 GM08 Coffin Trail	2,324	1,500	(824)		(824)	154.9%	2,254
4058 GM09 Recreation Ground	910	800	(110)		(110)	113.8%	
4060 Playground	198	0	(198)		(198)	0.0%	
Grounds Maintenance :- Indirect Payments	10,083	5,570	(4,513)	0	(4,513)	181.0%	2,254
Net Payments	(10,083)	(5,570)	4,513				
6000 plus Transfer from EMR	2,254						
Movement to/(from) Gen Reserve	(7,830)						
<u>300</u> <u>The Link</u>							
1078 Link Advertising	2,805	5,100	2,295			55.0%	
1079 Link Donations	50	1,200	1,150			4.2%	
The Link :- Receipts	2,855	6,300	3,445			45.3%	0
4071 The Link Expenditure	2,160	4,800	2,640		2,640	45.0%	583
The Link :- Indirect Payments	2,160	4,800	2,640	0	2,640	45.0%	583
Net Receipts over Payments	695	1,500	805				
6000 plus Transfer from EMR	583						
Movement to/(from) Gen Reserve	1,278						

Detailed Receipts & Payments by Budget Heading 31/10/2025

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>350 Community</u>							
463 Litter Picking	162	0	(162)		(162)	0.0%	
3750 Community Land Trust	171	0	(171)		(171)	0.0%	81
4455 Events	24	300	276		276	8.0%	
Community :- Indirect Payments	357	300	(57)	0	(57)	119.1%	81
Net Payments	(357)	(300)	57				
6000 plus Transfer from EMR	81						
Movement to/(from) Gen Reserve	(276)						
<u>999 VAT Data</u>							
115 VAT on Refunds	3,729	0	(3,729)			0.0%	
VAT Data :- Receipts	3,729	0	(3,729)				0
515 VAT on Payments	2,011	0	(2,011)		(2,011)	0.0%	
VAT Data :- Indirect Payments	2,011	0	(2,011)	0	(2,011)		0
Net Receipts over Payments	1,719	0	(1,719)				
Grand Totals:- Receipts	57,821	51,538	(6,283)			112.2%	
Payments	38,792	50,188	11,396	0	11,396	77.3%	
Net Receipts over Payments	19,029	1,350	(17,679)				
plus Transfer from EMR	4,914						
less Transfer to EMR	7,793						
Movement to/(from) Gen Reserve	16,150						

List of Payments made between 23/09/2025 and 24/11/2025

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
23/09/2025	Screwfix Direct Ltd	BACS	26.99		Taps
23/09/2025	DPS Plumbing	BACS	89.40		Tap repair at Village Hall
23/09/2025	DPS Plumbing	BACS	-89.40		Tap repair duplicate
25/09/2025	Fire Risk Uk	BACS	274.62		Fire Alarm inspection
26/09/2025	BT	DD	39.01		Internet
30/09/2025	Mike Simpson	BACS	1,503.67		Salary September
30/09/2025	Local Government Pension	BACS	448.88		September 2025
30/09/2025	Mike Simpson	SO	15.00		Home office
01/10/2025	Rob Simpson	SO	350.00		VH cleaning
02/10/2025	HMRC	BACS	1,176.81		PAYE 2nd Quarter
13/10/2025	Primavera	BACS	1,538.40		Primavera 1061
14/10/2025	Instaprint	BACS	583.43		Link Printing
14/10/2025	Instaprint	BACS	81.28		CLT printing
17/10/2025	Chichester District Council	DD	60.10		Bins
21/10/2025	Moore	BACS	378.00		External Audit 2025
21/10/2025	Viking	BACS	69.47		Stationery
21/10/2025	Country Crafts	BACS	2,253.53		Kissing Gates (Inv 849)
27/10/2025	BT	DD	39.01		Internet
28/10/2025	Scottish Water	BACS	92.98		Water
31/10/2025	Local Government Pension	BACS	388.65		October 2025
31/10/2025	Mike Simpson	BACS	1,334.30		Salary October
31/10/2025	Mike Simpson	SO	15.00		Home office
03/11/2025	Rob Simpson	SO	350.00		Cleaning
14/11/2025	Chichester District Council	DD	50.30		Waste
17/11/2025	Community Land Trust Network	BACS	250.00		Guidance Invoice 4119
24/11/2025	DM Payroll Services	BACS	72.00		Payroll service 4753
24/11/2025	Gemma Driver	BACS	43.20		Wordpress
24/11/2025	Parsons Oil Heating Ltd	BACS	242.10		Boiler service 5586
24/11/2025	WSALC	BACS	48.00		Village Hall Training 2058
24/11/2025	Primavera	BACS	813.30		Invoice 1066
24/11/2025	Primavera	BACS	622.20		Invoice 1072
24/11/2025	Viking	BACS	52.90		ink
Total Payments			13,213.13		

Bury Parish Council
Annual Budget - By Centre

		<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
<u>100</u>	<u>Administration</u>											
1075	Community Refurbishment	0	306	0	0	0	0	0	0	0	0	0
1076	Precept	33,130	33,130	0	0	33,678	0	33,678	33,678	35,431	0	0
1078	Link Advertising	0	6,135	0	0	0	0	0	0	0	0	0
1079	Link Donations	0	849	0	0	0	0	0	0	0	0	0
1080	Grants - SCC	0	8,423	0	0	0	0	0	2,500	0	0	0
1081	SCC Grant for Bury Green	2,074	2,074	0	0	0	0	0	0	0	0	0
1085	SCC Rialtas	0	0	0	0	0	0	0	147	150	0	0
1090	Bank Interest	350	333	0	0	360	0	360	178	250	0	0
1095	CDC Grants	0	7,500	0	0	0	0	0	5,339	0	0	0
1096	Grants-other	0	2,230	0	0	0	0	0	0	0	0	0
1097	SDNPA Grants	0	0	0	0	0	0	0	2,404	0	0	0
1100	FITS	2,000	2,116	0	0	2,000	0	2,000	1,175	2,000	0	0
1120	Miscellaneous Income	0	50	0	0	0	0	0	20	0	0	0
Total Income		37,554	63,145	0	0	36,038	0	36,038	45,441	37,831	0	0
463	Litter Picking	0	322	0	0	0	0	0	0	0	0	0
3500	Link Printing	0	1,541	0	0	0	0	0	0	0	0	0
3750	Community Land Trust	0	0	0	0	0	0	0	0	0	0	0
4000	Salary Clerk	16,500	18,480	0	0	24,258	0	24,258	14,319	25,441	0	0
4010	Home Working	180	195	0	0	180	0	180	105	180	0	0
4049	Playground inspection	85	86	0	-110	110	0	0	0	0	0	0
4050	GM01 Wharf & River grass cut	900	1,162	0	0	0	0	0	0	0	0	0
4051	GM02 Bury Green grass cut	900	932	0	0	0	0	0	0	0	0	0

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Bury Parish Council
Annual Budget - By Centre

		<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
4052	GM03 Wharf/river seasonal	150	143	0	0	0	0	0	0	0	0	0
4053	GM04 Bury Green seasonal	300	1,076	0	0	0	0	0	0	0	0	0
4054	GM05 One off tasks	1,100	11,561	0	0	0	0	0	0	0	0	0
4055	GM06 B Green/VH one off tasks	250	2,794	0	0	0	0	0	0	0	0	0
4056	GM07 Pill Pond	500	240	0	0	0	0	0	0	0	0	0
4057	GM08 Coffin Trail	400	510	0	0	0	0	0	0	0	0	0
4058	GM09 Recreation Ground	4,000	2,806	0	0	0	0	0	0	0	0	0
4059	GM10 West Burton	0	90	0	0	0	0	0	0	0	0	0
4060	Playground	2,000	0	0	0	0	0	0	0	0	0	0
4061	A29 Improvements	2,000	0	0	0	0	0	0	0	0	0	0
4070	Grants	750	500	0	0	1,000	0	1,000	845	1,000	0	0
4071	The Link Expenditure	0	4,562	0	0	0	0	0	0	0	0	0
4075	Elections	500	0	0	0	0	0	0	0	0	0	0
4080	Bury Green Loan Repayment	2,074	2,074	0	0	0	0	0	0	0	0	0
4100	Computer & Office Equipment	650	1,114	0	0	1,000	0	1,000	986	1,100	0	0
4110	Insurance	3,000	2,054	0	0	2,150	0	2,150	1,858	2,100	0	0
4120	Audit Fees	465	478	0	0	490	0	490	508	530	0	0
4130	Training	150	467	0	0	300	0	300	80	200	0	0
4140	Miscellaneous Expenditure	0	50	0	0	0	0	0	250	0	0	0
4160	Subscriptions	450	445	0	0	580	0	580	245	500	0	0
4450	Payroll	130	120	0	0	120	0	120	120	120	0	0
4455	Events	250	278	0	0	0	0	0	0	0	0	0
Overhead Expenditure		37,684	54,079	0	-110	30,188	0	30,078	19,317	31,171	0	0
100 Net Income over Expenditure		-130	9,066	0	110	5,850	0	5,960	26,125	6,660	0	0

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		<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
6000	plus Transfer from EMR	0	6,174	0	0	0	0	0	1,996	0	0	0
6001	less Transfer to EMR	0	7,274	0	0	0	0	0	7,793	0	0	0
	Movement to/(from) Gen Reserve	(130)	7,966			5,850		5,960	20,327	6,660		
<u>200</u>	<u>Village Hall</u>											
1200	Hall Hires	9,000	9,794	0	0	9,200	0	9,200	6,442	10,000	0	0
1210	Licences	150	150	0	0	0	0	0	0	150	0	0
	Total Income	9,150	9,944	0	0	9,200	0	9,200	6,442	10,150	0	0
4320	Licences & Checks	800	1,671	0	0	1,200	0	1,200	749	1,100	0	0
4325	Hall Bookings Software	0	0	0	0	0	0	0	120	120	0	0
4330	Cleaning	3,700	4,373	0	0	4,450	0	4,450	2,800	4,450	0	0
4340	Waste	600	725	0	0	700	0	700	508	750	0	0
4360	Repairs & Improvements	1,000	408	0	0	250	0	250	326	0	0	0
4365	Re-design	0	10,972	0	0	0	0	0	0	0	0	0
4370	Oil Heating	1,500	1,218	0	0	1,400	0	1,400	545	1,200	0	0
4380	Electricity	500	928	0	0	630	0	630	225	550	0	0
4390	Water & Sewage	400	221	0	0	300	0	300	232	400	0	0
4400	Telephone & Internet	320	420	0	0	360	0	360	149	300	0	0
4410	Window Cleaning	200	125	0	0	150	0	150	0	150	0	0
	Overhead Expenditure	9,020	21,062	0	0	9,440	0	9,440	5,653	9,020	0	0
	Movement to/(from) Gen Reserve	130	(11,118)			(240)		(240)	788	1,130		
<u>250</u>	<u>Grounds Maintenance</u>											

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Bury Parish Council
Annual Budget - By Centre

		<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
4048	Trees	0	0	0	0	0	0	0	0	2,000	0	0
4049	Playground inspection	0	0	0	110	0	0	110	88	100	0	0
4050	GM01 Wharf & River grass cut	0	0	0	0	1,050	0	1,050	1,300	1,400	0	0
4051	GM02 Bury Green grass cut	0	0	0	0	1,050	0	1,050	1,427	1,400	0	0
4052	GM03 Wharf/river seasonal	0	0	0	0	160	0	160	474	400	0	0
4053	GM04 Bury Green seasonal	0	0	0	0	150	0	150	190	400	0	0
4054	GM05 One off tasks	0	0	0	0	750	0	750	3,047	1,500	0	0
4055	GM06 B Green/VH one off tasks	0	0	0	0	0	0	0	1,004	0	0	0
4056	GM07 Pill Pond	0	0	0	0	0	0	0	0	290	0	0
4057	GM08 Coffin Trail	0	0	0	0	1,500	0	1,500	2,324	500	0	0
4058	GM09 Recreation Ground	0	0	0	0	800	0	800	1,229	1,300	0	0
4060	Playground	0	0	0	0	0	0	0	198	0	0	0
	Overhead Expenditure	0	0	0	110	5,460	0	5,570	11,280	9,290	0	0
6000	plus Transfer from EMR	0	0	0	0	0	0	0	2,254	0	0	0
	Movement to/(from) Gen Reserve	0	0			(5,460)		(5,570)	(9,026)	(9,290)		
<u>300</u>	<u>The Link</u>											
1078	Link Advertising	0	0	0	0	5,100	0	5,100	2,805	5,000	0	0
1079	Link Donations	0	0	0	0	1,200	0	1,200	50	250	0	0
	Total Income	0	0	0	0	6,300	0	6,300	2,855	5,250	0	0
4071	The Link Expenditure	0	0	0	0	4,800	0	4,800	2,160	3,500	0	0
	Overhead Expenditure	0	0	0	0	4,800	0	4,800	2,160	3,500	0	0
	300 Net Income over Expenditure	0	0	0	0	1,500	0	1,500	695	1,750	0	0

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Bury Parish Council
Annual Budget - By Centre

		<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
6000	plus Transfer from EMR	0	0	0	0	0	0	0	583	0	0	0
	Movement to/(from) Gen Reserve	0	0			1,500		1,500	1,278	1,750		
<u>350</u>	<u>Community</u>											
463	Litter Picking	0	0	0	0	0	0	0	162	0	0	0
3750	Community Land Trust	0	0	0	0	0	0	0	421	0	0	0
4455	Events	0	0	0	0	300	0	300	24	250	0	0
	Overhead Expenditure	0	0	0	0	300	0	300	607	250	0	0
6000	plus Transfer from EMR	0	0	0	0	0	0	0	331	0	0	0
	Movement to/(from) Gen Reserve	0	0			(300)		(300)	(276)	(250)		
<u>999</u>	<u>VAT Data</u>											
115	VAT on Refunds	0	7,086	0	0	0	0	0	3,729	0	0	0
	Total Income	0	7,086	0	0	0	0	0	3,729	0	0	0
515	VAT on Payments	0	7,153	0	0	0	0	0	2,319	0	0	0
	Overhead Expenditure	0	7,153	0	0	0	0	0	2,319	0	0	0
	Movement to/(from) Gen Reserve	0	(67)			0		0	1,410	0		
	Total Budget Income	46,704	80,176	0	0	51,538	0	51,538	58,467	53,231	0	0
	Expenditure	46,704	82,295	0	0	50,188	0	50,188	41,336	53,231	0	0
	Net Income over Expenditure	0	-2,119	0	0	1,350	0	1,350	17,131	0	0	0
	plus Transfer from EMR	0	6,174	0	0	0	0	0	5,164	0	0	0

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Annual Budget - By Centre

	<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
less Transfer to EMR	0	7,274	0	0	0	0	0	7,793	0	0	0
Movement to/(from) Gen Reserve	0	(3,219)			1,350		1,350	14,502	0		