

Bury Parish Council Variance Report 2021-2022

		31/03/2021	31/03/2022	Variance	%	Explanation
Balance brought forward	BOX 1	£17,569	£20,493			
Precept	BOX 2	£26,834	27,880	1,046	4	
Total other receipts	BOX 3	£29,289	27,541	-1,748	6	
Staff costs	BOX 4	£13,145	14,766	1,621	12	
Loan interest	BOX 5	£2,074	£2,074	0	0	
All other payments	BOX 6	£37,980	24,708	-13,272	35	£8,292 extra expenditure on grounds maintenance in previous year due to tree survey and repair works to pond £3,786 less expenditure on behalf of Squires Cottages Charity. £1,781 less expenditure on repairs and improvements to the village hall Total: £13,859
Balances c/fwd	BOX 7	£20,493	34,366	13,873	68	£ 8,292 less expenditure on grounds maintenance, £3,786 less expenditure on behalf of Squires Cottages Charity. Total= £12,078
Cash & investments	BOX 8	£20,493	34,366	13,873	68	Same as Box 7
Fixed Assets	BOX 9	£734,312	£734,312	0	0	
Borrowings	BOX 10	£7,437	£5,713	1,724	23	Fixed repayment rate of £2,074 per annum